

Cabinet Minutes

11 February 2021

Record of decisions taken at the meeting held on Thursday 11 February 2021.

## Present:

**Chair:** Councillor Graham Henson

**Councillors:** Sue Anderson

Simon Brown Keith Ferry Phillip O'Dell

Varsha Parmar Christine Robson Krishna Suresh Adam Swersky

## Non-Executive Cabinet Member:

Antonio Weiss

## Non-Executive Voluntary Sector Representative:

John Higgins

## In attendance (Councillors):

Richard Almond Marilyn Ashton Stephen Greek John Hinkley Paul Osborn Anjana Patel Pritesh Patel

For Minute 420

For Minute 420

For Minute 418

For Minute 420

For Minute 416-429

For Minute 420

For Minute 420

t

**Recommended Items**

## Final Revenue Budget 2021/22 and Medium-Term Financial Strategy 2021/22 - 2023/24

**Resolved to RECOMMEND:** (to Council)

That

1. the 2021/22 budget, taking into account the results of the various consultations and equality impact assessments, be approved to enable the Council Tax for 2021/22 to be set (Appendix 2 to the report refers);
2. the Model Council Tax Resolution 2021/22, as set out in Appendix 11 to the report, be approved;
3. the Medium-Term Financial Strategy (MTFS), as set out in Appendix 2 to the officer report, be approved;
4. the 2021/22 Members’ Allowance Scheme, as set out in Appendix 12 to the officer report, be approved;
5. the 2021/22 Annual Pay Policy Statement, as set out in Appendix 13 to the officer report, be approved;
6. the Capital Receipts Flexibility Strategy, as set out in Appendix 14 to the report, be approved.

[Call-in did not apply to the decisions above as they were reserved to full Council.]

**RESOLVED**: That

1. in accordance with Section 38 (2) of the Local Government Finance Act 1992, the Chief Executive be instructed to place a notice in the local press of the amounts set under recommendation 2 above with a period of 21 days following the Council’s decision;
2. the following be noted:
	1. the balanced budget position for 2021/and the budget gaps of

£24.651m and £5.098m for 2022/23 and 2023/24 respectively (Table 5 of the officer report refers)

* 1. the intention to increase Council Tax by 1.99% in 2021/22 (Paragraph 1.20 of the officer refers);
	2. the proposal to increase Council Tax by a further 3% in 2021/22 in respect of the Adult Social Care Precept (Paragraph 1.20 of the officer report refers;
	3. the 2021/22 budgets for Schools and Public Health as set out in Appendices 6 & 7 to the officer report;
	4. the assumed funding for the protection of social care 2021/22 through the Better Care Fund as set out in paragraphs 1.74 to

1.78 of the officer report;

* 1. the requirement to develop a fully costed budget and implementation plan, to the value of a minimum £10m, to bring to Cabinet on preparation to feed into the budget setting round for 2022/23 (Paragraph 1.83 of the officer report refers;

**Reason for Recommendation:** To ensure that the Council set a balanced budget for 2021/22.

**Alternative Options Considered and Rejected:** As set out in the report.

## Conflict of Interest relating to the matter declared by Cabinet Member/Dispensation Granted: None.